



Community
Committee



Outer East Community Committee

Crossgates & Whinmoor, Garforth & Swillington,
Kippax & Methley, Temple Newsam

Meeting to be held in Temple Newsam Hall, Temple Newsam Road, Leeds, LS15 0AE on Tuesday, 12th September 2017 at 4.00 pm. Community Committee Workshop on Dying Matters to follow at 5.15 p.m.

J Walker
P Grahame
P Gruen

Cross Gates and Whinmoor;
Cross Gates and Whinmoor;
Cross Gates and Whinmoor;

M Dobson
S Field
S McKenna

Garforth and Swillington;
Garforth and Swillington;
Garforth and Swillington;

M Harland
J Lewis
K Wakefield

Kippax and Methley;
Kippax and Methley;
Kippax and Methley;

D Coupar
H Hayden
M Lyons

Temple Newsam;
Temple Newsam;
Temple Newsam;





Agenda compiled by: Andy Booth 0113 247 4325
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

Images on cover from left to right:

Crossgates & Whinmoor - Crossgates Shopping Centre; Crossgates roundabout

Garforth & Swillington - Garforth Library and One Stop Centre, Thorpe Park

Kippax & Methley - Fairburn Ings

Temple Newsam - Temple Newsam House

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration. (the special circumstances shall be specified in the minutes)	
4			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence.	
6			MINUTES - 13 JUNE 2017 To confirm as a correct record, the minutes of the meeting held on 13 June 2017	1 - 6
7			OPEN FORUM In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			UPDATE REPORT To receive and consider the attached report of the South East Area Leader	7 - 20

This page is intentionally left blank

OUTER EAST COMMUNITY COMMITTEE

TUESDAY, 13TH JUNE, 2017

PRESENT: Councillor M Harland in the Chair

Councillors D Coupar, M Dobson,
P Grahame, P Gruen, H Hayden, J Lewis,
M Lyons, S McKenna and K Wakefield

1 Declaration of Disclosable Pecuniary Interests

There were no declarations.

2 Apologies for Absence

There were no apologies for absence submitted.

3 Minutes - 21 March 2017

RESOLVED – That the minutes of the meeting held on 21 March 2017 be confirmed as a correct record.

4 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Area Committee. On this occasion there were no members of the public in attendance who wished to make any representations.

5 Appointments to Outside Bodies 2017/18

The report of the City Solicitor outlined the Community Committee's role regarding appointments to Outside Bodies; Area Lead Members; Children's Service Cluster Partnerships and the Corporate Parenting Board. The Community Committee was invited to make appointments to these posts. It also referred to the appointment of Councillor Mary Harland as Chair to the Community Committee at the recent Annual Council meeting.

RESOLVED –

- (1) That in respect of the Community Committee's Outside Body Schedule that the following appointments be made for the 2017/18 Municipal Year

- Cross Gates & District Good Neighbours Scheme – Councillor P Grahame
- HOPE (Halton Moor & Osmondthorpe project for Elders) – Councillors H Hayden and M Lyons

- Neighbourhood Elders Team – Councillor M Harland
- Swarcliffe Good Neighbours Scheme – Councillor P Gruen

(2) That in respect of the Community Lead Member roles the following appointments be made for the 2017/18 Municipal Year:

- Environment & Community Safety – Councillor M Harland
- Children's Services – Councillor H Hayden
- Employment, Skills & Welfare – Councillors P Grahame
- Health, Wellbeing and Adult Social Care – Councillor K Wakefield
- Transport – Councillor P Gruen

(3) That in respect of the Cluster Partnerships, the following appointments be made for the 2015/16 Municipal Year

- Councillor S McKenna – Garforth
- Councillor J Lewis – Brigshaw Co-operative Trust
- Councillor M Lyons – Temple Newsam Learning Partnership (Full Trustee)
- Councillor H Hayden – Temple Newsam Learning Partnership (Associate Trustee)
- Councillor P Grahame – Seacroft Manston

(4) That Councillor H Hayden be the Community Committee's representative on the Corporate Parenting Board.

(5) That the appointment of Councillor M Harland as Chair of the Outer East Community Committee be noted.

6 Outer East Community Committee - Update Report

The report of the South East Area Leader provided the Committee with an update on work based on priorities that were not covered elsewhere on the agenda. It also provided opportunities for further questions or to request a more detailed report on a particular issue.

Members were also asked to consider closure of the Older People's Sub Group.

Peter Mudge, Area Officer presented the report.

Children and Families

The latest Sub-Group meeting had been held on 1 June 2017. Members were given an update on the summer programme for children and young people. Projects included sports events provided by Leeds Rhinos and Breeze events. It was reported that the second round of bids for projects closed on 18 June 2017 and Members were asked to inform anyone who may be interested.

Following the success of the last event, there was to be another consultation event for children and young people. This was hoped to take place during October half term.

Members discussed the Halton Moor Kicks Programme and work with the Leeds United Community Foundation. It was suggested that the Leeds United Community Foundation be invited to the next consultation event.

Employment, Skills and Welfare

It was reported that there had been a reduction on in people claiming Jobseekers Allowance and Employment Support Allowance in the Outer East Area.

With regard to the Thorpe Park Development, Members were informed that bridge works and work on the Manston Lane Relief Road were due to commence.

Health, Wellbeing and Adult Social Care

Members were informed of the meeting of the South and East Health & Wellbeing forum which took place at the John Charles Centre. This focussed on Mental Health and Wellbeing and developing work streams to address local priorities.

Further issues discussed included the integration of Social Care and Health and the development of Social Prescribing. Reference was made to the role of Neighbourhood Networks and volunteers with regard to social prescribing and the success this could have in reducing pressure on GP services.

Environment and Community Safety

The Environment Sub Group met on 2 May 2017. Issues discussed included the following:

- New charges for bulky waste collection
- Flood management
- Improvements to the entrance to Primrose Valley from Halton.

Anti-social behaviour – there was concern that the report focussed on Crossgates and not other areas of the Outer East.

Further issues highlighted from the report included the following:

- Proposed closure of the Older Person's Sub-Group
- The Great Get Together Event – 16 to 18 June 2017
- The introduction of limits on Community Centre letting discounts.

RESOLVED –

- (1) That the report be noted

Draft minutes to be approved at the meeting
to be held on Tuesday, 12th September, 2017

(2) That the closure of the Older People's Sub Group be approved.

7 Outer East Community Committee Sub Group Nominations

The report of the South East Area Leader sought nominations to the Outer East Sub Groups for the 2017/18 Municipal Year.

RESOLVED

(1) That the following be appointed to the Community Committee sub-groups

Environmental Sub Group

Councillor M Harland (Chair)

Councillor H Hayden

Councillor P Grahame

Councillor S Field

Children & Families Sub Group

Councillor H Hayden (Chair)

Councillor S McKenna

Councillor P Gruen

Councillor M Harland

(2) That the number of Sub Group meetings be reduced to 3 per year with the option for the Sub Group Chair to call additional meetings as needed.

8 Community Committee nominations to Housing Advisory Panels (HAP)

The report of the Director of Environment and Housing sought two Councillor Nominations from the Outer East Community Committee to the Outer South East Housing Advisory Panel (HAP).

Nominations were sought for one Member from each Ward.

RESOLVED –

That the following Members be appointed to the Outer South East Housing Advisory Panel for the 2016/17 Municipal Year:

- Cross Gates and Whinmoor – Councillor P Graham
- Garforth and Swillington – Councillor S McKenna
- Kippax and Methley – Councillor M Harland
- Temple Newsam – Councillor M Lyons

9 Outer East Community Committee Forward Plan 2017-18

The report of the South East Area Leader introduced the Community Committee's Forward Plan for 2017/18. It also detailed the meeting dates and proposed workshop themes. It also highlighted the role of the Champions and

Draft minutes to be approved at the meeting
to be held on Tuesday, 12th September, 2017

the work of the Committee in relation to the Council's Constitution and associated delegations which are managed through the Sub Group structure on behalf of the Community Committee. The report also reviewed the Committee and its sub structure operations in 2016/17 and made recommendations for continued improvement.

Peter Mudge, Area Officer presented the report.

Reference was made to the next proposed workshop topic of Public Transport funding and for thoughts on how the money that was to be granted to Leeds for this could be spent.

RESOLVED – That the report be noted.

10 Outer East Community Committee Delegated Budgets Report

The report of the South East Area Leader provided Members with the following:

- An update on the Outer East Budget position
- A review of the minimum conditions for delegated decisions.
- An update on the Wellbeing revenue projects and budget position
- Wellbeing revenue proposals for consideration and approval
- An update on Youth Activities Fund projects and budget position
- An update on the Wellbeing Capital projects and budget position
- An update on the Wellbeing capital projects approved by DDN since the last meeting
- An update on the Small Grants Budget
- An update on the details of the Community Skips Budget

James Nundy, Area Support Officer presented the report.

Issues discussed included the following:

- Minimum conditions required for delegated decisions to be made.
- The revenue budget as approved by Executive Board. This was £118,300 which was a reduction of £14,040 from 2016/17.
- Christmas lights switch on events, motifs and trees – it was proposed that spending would be on a ward basis rather than top sliced across the four wards.
- Project funding for Garforth Neighbourhood Elders Team for a Social Isolation Worker and Luncheon Club Co-ordinator. It had been agreed with Garforth NET to investigate whether there was any health funding available which could decrease the need for Community Committee funding.
- Youth Activities Fund – it was reported that there was some underspend from activities that did not take place.

RESOLVED –

- (1) That the minimum conditions as set out in paragraph 8 of the report be approved.
- (2) That Christmas spending be allocated by ward, rather than top slicing the full amount. The £25,000 allocated to be broken down as follows:
Cross Gates & Whinmoor £8,500; Garforth & Swillington £9,000;
Kippax & Methley £6,600; Temple Newsam £900
- (3) That details of the Wellbeing revenue projects and budget position be noted.
- (4) That the following Wellbeing revenue projects be approved:
 - Garforth NET – Social Isolation Worker - £10,000
 - Garforth NET Luncheon Club Coordinator - £10,000
- (5) That details of the Youth Activities Fund projects and budget position be noted.
- (6) That details of the Wellbeing capital projects and budget position be noted.
- (7) That the Wellbeing capital projects approved by DDN since the last meeting be noted.
- (8) That the details of the Small Grants Budget be noted.
- (9) That the details of the Community Skips Budget be noted.

11 Date and Time of Next Meeting

Tuesday, 12 September 2017 at 4.00 p.m.



Report of: The South East Area Leader

Report to: Outer East Community Committee (Cross Gates & Whinmoor, Garforth & Swillington, Kippax & Methley, Temple Newsam)

Report author: Pete Mudge (Area Officer, tel: 0113 378 5808)

Date: Tuesday 12 September 2017

For information

OUTER EAST COMMUNITY COMMITTEE – UPDATE REPORT

Purpose of report

1. To bring to Members' attention an update report on work based on priorities identified by the Community Committee that are not covered elsewhere on this agenda. It also provides opportunities for further questions or to request a more detailed report on a particular issue.

Main issues

Updates by theme: Children and Families – Cllr Helen Hayden

2. The last meeting of the Outer East Children and Families Sub Group was held on Thursday 1 June 2017 and the most recent was scheduled to be held on Thursday 7 September. A verbal report will be provided for Members at today's meeting.

Housing

2.1 HAP Review

Housing Leeds is carrying out a review of Housing Advisory Panels (HAPs) during 2017 with 4 main areas in scope:

- How HAPs can work more closely with Community Committees;
- How HAPs can become more connected and relevant to local communities and the wider tenant base;
- How HAPs can link with and support the developing Priority Wards and Priority Neighbourhoods and

- How HAPs can ensure they spend money wisely – both in terms of focussing their resources funding the right projects and activities and in helping improve our approach as whole in securing external funding.

As part of the review the service is seeking the views of HAPs, officers involved in HAPs, wider tenants, and Ward Members.

Housing Leeds has made a commitment to involve the Community Committees in the review and is finalising the best way to approach this engagement. This will include meeting community committee chairs to introduce the review scope and attending the community committee meetings during November and December.

2.2 Outer South East Housing Advisory Panel

The next meeting was scheduled to take place on 11th September at East Garforth Community Centre. The budget still stands at £43,000 which is significantly reduced from last year. At the June meeting the Panel agreed to have a cap of £5,000 on projects submitted.

2.3 Halton Moor Kicks Project & City Wide initiative

The football on a Friday is still a success and continues to maintain high levels of attendance. It continues throughout the summer with slightly different times of 4pm-6pm. Due to the success of the scheme and to compliment the rest of the work LUFC Foundation do, Cllr. Coupar asked partners including Youth & Housing Leeds to explore the possibilities of rolling the programme out city wide with Halton Moor being the flagship scheme. As part of the process the Tenant Engagement team have worked with Leeds Community Safety & Leeds Anti-Social Behaviour Team to produce data (as we did with Halton Moor) to highlight the top ten crime and ASB areas across the city, related to youth. This data then determines where best to deliver the projects. Next steps are to work up schemes and look at funding for delivering the KICKs project in these areas. Areas currently being worked on are Beeston, Holbeck & Middleton.

2.4 Community Events

Leeds Federated Housing Association, working with Housing Leeds, BITMO and First Bus, have developed the HUGO project to help people who are getting left behind in the digital world.

The Tenant Engagement Team has been taking the HUGO Bus to the following events:

- Ingleton Drive Halton Moor – Community Clean-Up
- Appleby Place Halton Moor – Community Clean- Up
- Former Whinmoor Pub Site – consultation in community on kitchen and bathroom choices – 116 people spoken to
- Halton Moor Activity Day – Attended to increase tenant representation in the area
- HM Operation Champion – Attended to increase resident involvement
- Embleton Activity Day – Consult with young people on greenspace.

3 Updates by theme: Employment, Skills and Welfare – Cllr Pauleen Grahame

3.1 Major work at Thorpe Park continues and the estimated dates are:

- Manston Lane Relief Road – started on site July 17 (prep works), should be completed by February 2018
- New bridge – contract due to start on site end August and will be completed February 2018. EAG team have engaged with the contractor re local E&S opportunities
- Housing development now delayed. Unlikely to start on site before 2018
- Construction of new A2 office building – start on site Autumn 2017
- Very successful launch event on 24 April to mark the start of construction of the retail/leisure units. Occupiers include M&S food, Arcadia, Next, TK Max and Outfit. These are due to be opened Autumn 2018
- The Odeon cinema will open in Spring 2019
- A 6 month steel work contract started on site 26 June
- Construction of A2 building due to start in Autumn 2017
- It is anticipated that the successful contractor will be on site in August 2017 for the construction of the ELOR and the road should be completed by September 2018. Awaiting name of preferred bidder

3.2 Outputs achieved so far

- Estimated 468 individuals on the development to date. These are not new jobs but count towards the overall target of 3,000 construction opportunities on the development
- 100 people into new jobs (10 from the local target wards, 21 from other Leeds postcodes, 69 non Leeds)
- 10 new apprenticeships (2 from the local target wards, 3 other Leeds postcodes and 5 non Leeds)
- 16 existing apprentices (1 Leeds postcode, 15 non Leeds) completing a total of 91 weeks on site
- 37 weeks work experience

3.3 School and community engagement activities

- 14 individual activities involving 1,335 pupils have been delivered to date
- Planned programme of school engagement events to begin in the new academic year
- GMI and Scarborough are also developing a series of presentations about the story of the Barnbow Lasses – details to be circulated

Updates by theme: Health, Wellbeing and Adult Social Care – Cllr Keith Wakefield

4. Outer East Community Committee Update report – Health and Wellbeing

4.1 South East Health and Wellbeing Forum

Work streams continue to be developed within the South East Clinical Commissioning Group (CCG) around the topic of Mental Health. A programme of work has been approved to deliver a range of mental health courses to professionals and community members across the area.

Over the course of 11 months there will be courses on offer from Touchstone, Community Links, Leeds Mind and Oblong to help raise awareness of mental health issues and empower people to understand, discuss and address the issues where appropriate. Courses will begin in September and run until August 2018.

4.2 Leeds Cancer Awareness Community Service

Leeds City Council has commissioned Unique Improvements to run a three year programme aimed at raising awareness of the signs and symptoms of cancer. The programme will focus on breast, bowel and lung cancer and will work with teams of volunteers, supported by local services, to engage audiences in conversations about cancer signs and symptoms. The work will be creative, community facing and, as well as encouraging behaviour change. It will develop resilience and social capital across communities.

4.3 Leeds South and East CCG – Primary Care

Suicide Prevention – The fourth action point within the Suicide Prevention Action Plan for Leeds is to “Work with Primary Care to support the workforce and also those accessing primary care”. To progress this, a primary care suicide prevention working group will be established to ensure that primary care staff have an increased awareness of those at risk of suicide, promote social prescribing services, understand the training needs of primary care staff and increase the early identification of depression. Updates from this group and the opportunities which may arise will be fed back as appropriate.

4.4 BBV Pilot – An evaluation has been held of the blood-borne virus screening at primary care settings in Leeds. The city was the only area outside London to be awarded HIV innovation funding by the Elton John AIDS Foundation supported by Public Health England. The initial grant for HIV Screening was supplemented by all 3 CCGs who funded the laboratory costs for additional Hepatitis B & C screening. The pilot aimed to normalise and de-stigmatise BBV screening by offering all new patients, aged 16-65, the opportunity to be screened when registering in one of the identified higher prevalence GP practices across Leeds. Some headlines from the pilot highlighted that 18% (3,748 people) of the eligible new patients were screened. 49 positive cases were diagnosed in the first 12 months, 11 HIV, 30 HBV and 8 HCV, which represents a total yield of 13.1 per 1000 screens (2.9 per 1000 HIV tests, 8 per 1000 HBV tests and 2.1 per 1000 HCV tests). Testing in practices increased by 250% compared to the year prior to the pilot (8 months of the pilot compared to 8 months in the previous year). This evaluation looks at the first 12 months of the pilot and is accessible via

- 4.5 Gypsy and Traveller healthcare** - Leeds West CCG has funded a nurse practitioner to support clinical health care of Cottingley Springs and Roadside families to improve confidence and their relationships with primary care. The role will increase awareness of the health needs of this population and develop better access. There is also an opportunity for practices to have cultural awareness training. To continue to develop this work, we are working across the CCGs to establish best practice and look to support the Gypsy and Traveller communities have better access to mainstream health care.
- 4.6 Breastfeeding friendly spaces** - Leeds Breastfeeding Friendly campaign is designed to support mums in Leeds to feel confident and comfortable to breastfeed in and around public places. Over recent years there has been an emphasis on working in partnership with local businesses and organisations who sign up to the campaign. Historically, health centres were identified as spaces in communities which are Breastfeeding Friendly with a small number of GP practices also signed up. An audit is ongoing to understand which practices are signed up to the campaign and supporting with disseminating messages and resources, this will be reflected in updates to the BFF website and the increased promotion within primary care settings.

4.7 South East Debt Forum

The South East Communities Team is identifying ways to help the debt forum and Money Buddies gain a higher priority in the East Osmondthorpe and Halton Moor area to ensure people who will benefit from the service are aware of it.

Updates by theme: Environment and Community Safety – Cllr Mary Harland

- 5.** The Environmental Sub Group met on 10th August 2017. At the meeting the group received updates on OE projects from Highways, Housing, Localities, Parks, Waste Management and Flood Management.
- 5.1** The latter included an introduction to the Skill Mill and Youth Offending Manager Jon Lund is here today to provide a brief presentation of this service.
- 5.2** Key items presented included:
- Highways: Provided updates on key spend on road improvements in the Outer East and discussed other Highways maintenance. Two roads alone are costing over £1.5m.
 - Flood Management: Flood prevention schemes have been installed in Garforth and additional schemes to further reduce any risk are being planned for Wyke Beck, Methley and Mickletown and some new homes in Kippax.

- Parks: The new entrance has been installed at Primrose Valley Park, Go Ape rope adventure is nearly set to go to planning to link with other improvements already completed at Temple Newsam included a new café and patio which, along with activities such as Cocoon bring over £1m into the city council coffers, Kippax skate park is progressing and pocket parks are being considered for all wards.
- The LCC Housing team gave a housing summary for both teams and also presented a recently completed monthly summary sheet which will be available to Members. Discussion was also held on developing Tenants and Residents Associations and it was agreed Communities and Housing will work together to create stringer feedback from residents.
- Waste Management presented details of missed bins and complaints received. There were two days of a rise in missed bins and one was when Cocoon stopped vehicles entering a street and the other was caused by cars blocking an entrance while mobile phone cables were being installed nearby.

5.3 The next OE Environmental Sub Group meeting is scheduled for November 2017.

5.4 Leeds Anti-Social Behaviour Team

Across the Outer East Wards, 33 complaints have escalated to full investigation status as follows.

Garforth and Swillington: There are 12 open cases under investigation, one of which is a hate crime. We are working with West Yorkshire Police and Victim Support and an alleged perpetrator has been identified. The other cases are a mix of abuse and threats.

Our current ASB hotspot is the Best Buy mini market in Garforth where we are getting reports of youth nuisance. We are working with local police officers to identify the youths and will take action as required.

Cross Gates and Whinmoor: 8 open cases are under investigation, which are a mix of abuse, threats and violence.

Kippax and Methley: 8 open cases under investigation, which are a mix of threats, abuse and alcohol related incidents.

Temple Newsam: 6 open cases are under investigation, which are a mix of verbal abuse, threats and damage. Two of the cases are recorded as hate crimes and relate to youths. Several of the youths have been identified and jointly visited by LASBT and a police officer.

Leeds ride out injunction.

Working jointly with West Yorkshire Police, 4 individuals have been identified as having been responsible for causing motor cycle/quad nuisance in the Outer East area and all have been served with copies of the 'Ride Out' injunction. If any of the 4 breach the terms of the injunction they face arrest, confiscation of the motor

cycle/quad and possible imprisonment. We expect this number to rise over the remainder of the school holidays. Three of the individuals live in Temple Newsam ward where there has been previous problems with motorcycle/quad nuisance.

6 Communications

6.1 Outer East Community Committee Newsletter

The Communities Team produces a newsletter highlighting key aspects of activities after each Community Committee meeting. The team circulates the newsletter to contacts via social media and community hubs such as libraries. The latest newsletter is attached as **Appendix 1**.

6.2 Social media

Highlights of the Outer East Community Committee Facebook activity from 31 May 2017 – 16 August 2017 is included in **Appendix 2** and gives details of the top three most popular posts during this period.

Whilst still leading the way, the OE page has gained 137 new page 'likes' in the last 12 weeks and currently has 1,867 followers (as at 16 Aug), which is now 230% more than the next most popular Community Committee page.

The Committee is encouraged to Like and Share relevant information from the page and promote the page when possible. The quick search is: @LccOuterEast

7. Community Centres

7.1 Following a consultation exercise carried out in March / April this year, a decision was taken to remove the option of free lettings in community centres to be replaced by a maximum 75% discount available for supported organisations. This was applied to new lettings from 2nd May and to existing lettings from 5th June. All existing free lettings were automatically offered the discounted rate. Separate arrangements were made to account for costs relating to lettings made by Youth Services and Neighbourhood Networks.

7.2 The Outer East Community Committee area has 6 community centres that are directly managed by Leeds City Council. The following table shows the number of groups affected by the change in policy at each centre, the number of groups that renewed / cancelled their existing lettings, the amount of additional income achieved in year (June – March) through the discounted letting policy and the overall projected income at each centre, including income from lettings at the full community and commercial rates.

Community Centre	No. of former regular free lettings	No. of renewals	No. of cancellations	Additional income 2017/18	Overall Projected Income 2017/18
Allerton Bywater Miners Welfare Hall	3	1	2	£472.50	£1,518.50
Allerton Bywater Youth & Adult Centre	2	2	0	£415.00	£1,177.00

Fieldhead Community Centre	0	0	0	£0.00	£1,311.22
Methley Village Centre	1	1	0	£5,147.52	£7,175.52
Micklefield Youth and Adult Centre	3	3	0	£550.00	£2,803.59
Swarcliffe Community Centre	4	4	0	£6,608.29	£18,326.77
Total	13	11	2	£13,193.31	£32,312.60

- 7.3** All discounted lettings are due for renewal on 1st April 2018 and a process will start in the new year to determine approval of the discounted support for the following financial year.

Recommendations

- 8.** Members are asked to note the content of the report and make comment as appropriate.

Background documents

- 10.** There are no background documents associated with this paper.



Outer East Community Committee newsletter

Summer 2017

End of life planning - everything you wanted to know but were too afraid to ask



Temple Newsam House hosts this Outer East Community Committee session

Death is a difficult subject but, whatever your age, one we will all need to face at some point. The session being held by the Outer East Community Committee on Tuesday 12th September will offer a chance to talk about related topics in a relaxed atmosphere.

Held at Temple Newsam House, this will be an informal discussion where you can find out more and, if you wish, ask open questions directly to people working in this sector.

The workshop will run from 5:15pm - 6.30 pm and admission to the

house for the meeting is free along with the refreshments. People attending also have the chance to tour the house in advance of the meeting starting at 3pm. Everyone is also welcome to observe the Outer East Community Committee business meeting, which precedes this discussion, running from 4-5pm.

We hope to see you there!



Keep in touch with the Outer East Community Committee via our contact details on the back page.

What happened at the June meeting?

Projects approved from the Wellbeing budget

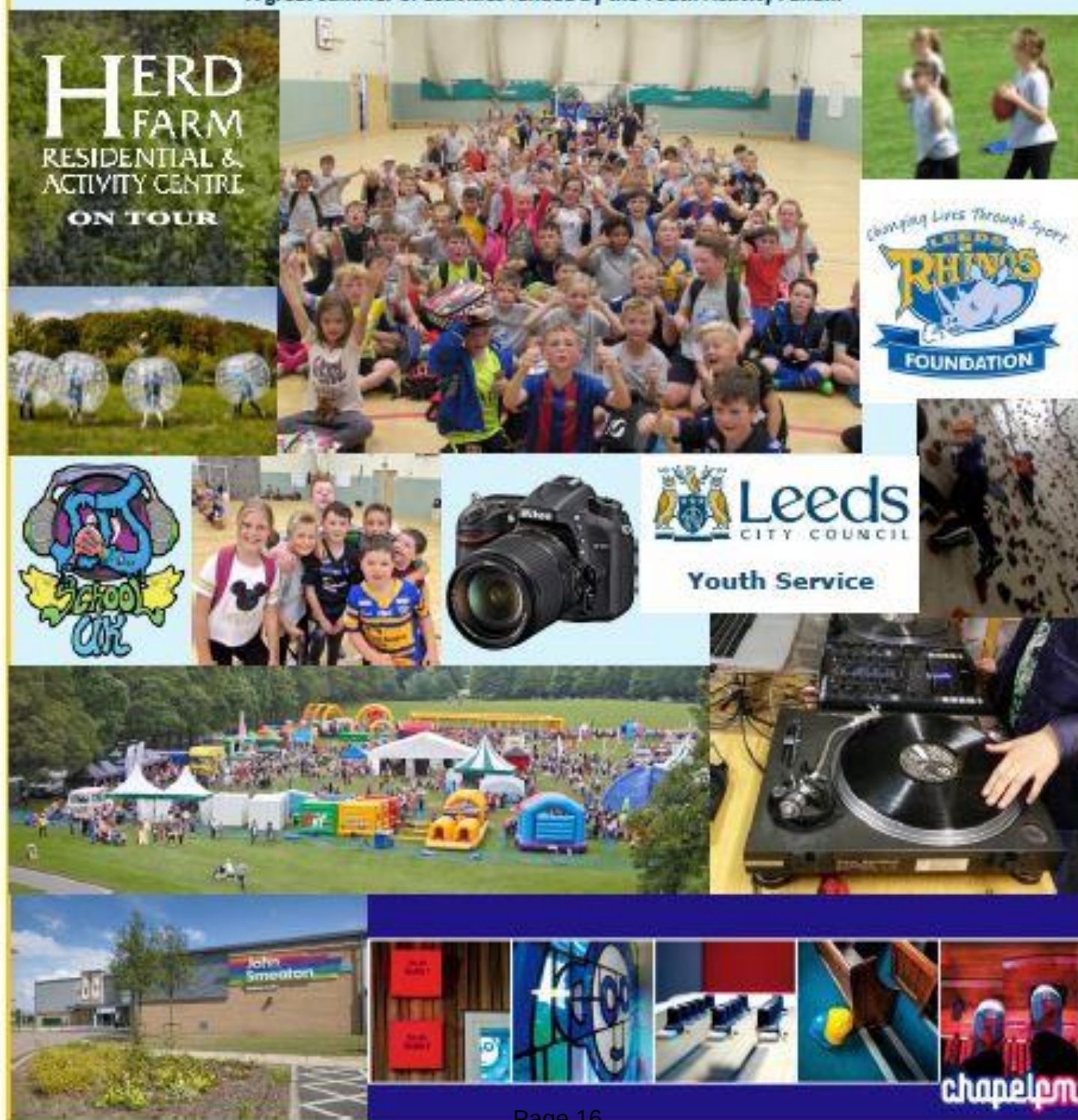
The new revenue budget for 2017/18 financial year is £118,300 and the capital budget is £48,000. The Community Committee approved the following grants applications at the meeting in June:

£10,000	towards a further 12 months of social isolation worker, based in the Garforth Neighbourhood Elders Team
---------	---

£10,000 towards a further 12 months of lunchclub coordinator worker, also based in Garforth NET

Total revenue awarded to date: £86,591 (£31,709 remaining)

A great summer of activities funded by the Youth Activity Fund...



Looking ahead...



The Outer East Community Committee has a small grant budget for community / voluntary groups in your neighbourhood - just ask!
0113 378 5808 / Facebook: LccOuterEast



The Outer East Community Committee can provide FREE skips for community clean ups in your neighbourhood - just ask!
0113 378 5808 / Facebook: LccOuterEast

Money for small grants and skips is still available!



Flooding

After several heavy downpours this summer, here's something we hope you won't need, but it might be useful to know: LCC Flood Risk Management 0113 378 7304

Youth Activity Fund

An array of amazing activities for children and young people were hosted across outer east Leeds this summer.

The Outer East Community Committee received 13 fantastic funding bids for arts, crafts and sports activities and they were delighted to be able to approve all of them!

Get the info first by Liking your local Committee Facebook page!

LccOuterEast



Full list of activities:

- Out of School Summer Activities from the Brigshaw Cluster of schools
- Summer sport camps at John Smeaton Leisure Centre
- Adventures in Digital Photography at Kippax Library
- Next Generation Youth Activities at Chapel FM
- East Leeds Urban Arts Workshops (DJ skills)
- Herd Farm Activity Centre - on tour in outer east Leeds
- Mini Breeze event at Garforth Academy
- LCC Youth Service holiday programmes for all four wards (also see facebook.com/youthservice123)
- Leeds Rhinos Foundation - Rhinos Roar sports camps

If you're an activity provider and would like to deliver something exciting or educational in outer east Leeds, please get in touch as we have money left for the second half of this financial year (Sept 2017—March 2018)

Which councillors make up this Community Committee?

Cross Gates and Whinmoor



pauleen.grahame@leeds.gov.uk

(0113) 260 7697



peter.gruen@leeds.gov.uk

(0113) 266 3047



jenette.walker@leeds.gov.uk

07801 260 466

Garforth and Swillington



mark.dobson@leeds.gov.uk

07974 963 280



sarah.field@leeds.gov.uk

07846 736 727



stuart.mckenna@leeds.gov.uk

07894 835 529

Kippax and Methley



mary.harland@leeds.gov.uk

(0113) 378 8814



james.lewis@leeds.gov.uk

(0113) 378 9003



keith.wakefield@leeds.gov.uk

(0113) 378 8814

Temple Newsam



debra.couper@leeds.gov.uk

(0113) 378 9004



helen.hayden@leeds.gov.uk

(0113) 378 8820



michael.lyons@leeds.gov.uk

(0113) 378 8820

To find out more about your local ward members
click 'Find local councillors' at www.leeds.gov.uk

Neighbourhood meetings

Did you know we also hold public meetings every three months across outer east Leeds? They're also free to attend and we use local venues.

These forums give you an opportunity to talk to us and other agencies working in your area to find out about local projects, developments and consultations. If you live in any of the following neighbourhoods, we have a forum for you!

The Outer East Community Committee covers Allerton Bywater, Austhorpe, Colton, Cross Gates, East Osmondthorpe, Garden Village, Garforth, Great Preston, Halton, Halton Moor, Kippax, Ledsham, Ledston, Ledston Luck, Little Preston, Lower Micklethorpe, Manston, Methley, Micklefield, Micklethorpe, Pendas Fields, Stanks, Swarcliffe, Swillington, Temple Newsam, Wellington Hill, Whinmoor and Whitkirk.

The next cycle of forums will start in October so please sign up for notifications on our Facebook events page, give us a call, or email us (see the contact details below) to find out about your local meeting. We look forward to seeing you!

For more information about who we are and what we do, get in touch with the Communities Team - South East on 0113 378 5808, via southeast.ast@leeds.gov.uk or check us out on social media:



LecOuterEast

@_YourCommunity

Members are reminded that in Facebook terms, engagement is a better marker for seeing if people are interested in the posts because they need to interact with it. Eg a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0. That said, posts can be read without any further interaction!



Top post



2nd most popular post



Leeds City Council Outer East Community Committee

Published by

20 July at 21:00 · 🌐

Following discussions at Temple Newsam Communities Together meetings, double yellow lines have been introduced on Cross Green Lane to allow safer negotiation of the narrow bend 🙌

Is there a local community issue you would like addressed? Why not come along to the next meeting...

<https://www.facebook.com/events/1847898968860110>



6,222 people reached

Boost post

👍❤️ 28

11 Comments 5 Shares

6,222 People Reached

106 Reactions, comments & shares

69

👍 Like

26

On post

43

On shares

3

❤️ Love

2

On post

1

On shares

1

😡 Angry

0

On post

1

On shares

23

Comments

18

On Post

5

On Shares

10

Shares

7

On Post

3

On Shares

831 Post Clicks

79

Photo views

0

Link clicks

752

Other Clicks ⓘ

NEGATIVE FEEDBACK

3 Hide Post

1 Hide All Posts

0 Report as Spam

0 Unlike Post

Reported stats may be delayed from what you see

3rd most popular post

Videos

Published

Minutes viewed

Video views



Garforth Festival - a celebration of local food and produce

15/07/2017 05:09

827

1.5k



Town End, Garforth. 2 Aug 2017, 6:10pm

02/08/2017 10:10

710

1.4k



Full and part time local jobs for local people: assistant manager, barista, bar...

19/07/2017 03:43

359

1k



LOCAL JOBS! Cleaner at East Garforth Primary School | Part time childcare...

20/06/2017 13:00

328

1.3k



Lovely community feel to the gala over in Micklefield yesterday. Congratulations to...

02/07/2017 01:51

243

1k

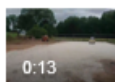


Pre Temple Newsam funfair - Sat 29 July 2017

29/07/2017 02:16

233

736



Micklefield MUGA moving forward (07/07/17) Groundworks underway for...

17/07/2017 04:53

171

714



All set for the Temple Newsam Communities Together meeting at Colton...

27/07/2017 10:10

49

229

Increasingly popular videos!



Report of: The South East Area Leader

Report to: Outer East Community Committee (Cross Gates & Whinmoor, Garforth & Swillington, Kippax & Methley, Temple Newsam)

Report author: James Nundy (Area Officer, tel: 07746 216 479)

Date: Tuesday 12th September 2017

For information

Outer East Community Committee Delegated Budgets Report

Purpose of report

1. This report seeks to provide Members with:
 - a) An update on the Outer East budget position
 - a) An update on the Wellbeing revenue projects and budget position (Table 1)
 - b) An update on the Youth Activities Fund projects and budget position (Table 2)
 - c) An update on the Wellbeing capital projects and budget position (Table 3)
 - d) An update on the Small Grants Budget (paragraph 17)
 - e) An update on the Community Skips Budget (paragraph 18)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.

Main issues

Wellbeing Budget Position 2017/18

3. The revenue budget approved by Executive Board for 2017/18 is **£118,300** which is a reduction of £14,040 from last year.
4. Table 1 shows a carry forward figure of £93,936.00 which includes underspends from projects completed in 2016/17 plus £37,687.89 allocated to projects which are not yet completed. The total amount of revenue funding available to the Community

Committee for 2017/18 is therefore **£174,548.11**. Further information of the projects approved or ring-fenced is available on request.

5. **Table 1** shows the projects funded by the Community Committee up to and including 16 August 2017.
6. It is possible that some of the projects in Table 1 may not use their allocated spend. This could be for several reasons including the projects no longer going ahead, the projects not taking place within the dates specified in the funding agreement or failure to submit monitoring and evaluation reports. Due to this, the final revenue balance may be greater than the amount specified.
7. The Community Committee is asked to note that a total of **£86,591.00** has been allocated from the Wellbeing revenue budget so far this financial year and there is a remaining balance of **£77,957.11** available to spend for projects in 2017/18. This figure is also broken down to ward level in Table 1.

Table 1: Wellbeing Budget Delegation 2017/18 (revenue)

REVENUE WELL BEING BUDGET	£
INCOME 2017/18	118,300.00
Balance brought forward from 2016/17	93,936.00
Less: projects brought forward from 2016/17	37,687.89
TOTAL AVAILABLE FOR 2017/18	174,548.11

Area Wide Ring Fenced Projects	
Sustainable Economy and Culture	5,500.00
Small Grants Scheme	2,500.00
Community Committee public engagement	3,000.00

Safer And Stronger Communities	41,091.00
CCTV	33,091.00
Tasking Team initiatives	5,000.00
Skips for community clean-ups	3,000.00

Health and Well Being	3,000.00
Older person social isolation projects	3,000.00

Total Area Wide Ring Fenced Projects	49,591.00				
Balance Remaining Split Across Four Wards	124,957.11	31,239.28	31,239.28	31,239.28	31,239.27

		Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Ward Projects					
Christmas lights switch on events, motifs and trees	25,000.00	8,500.00	9,000.00	6,600.00	900.00
Cross Gates Good Neighbours IT project	2,000.00	1,000.00			1,000.00
Garforth NET social isolation worker	10,000.00		5,000.00	5,000.00	
Garforth NET luncheon club coordinator	10,000.00		5,000.00	5,000.00	

Total spend / ward spend to date	47,000.00	9,500.00	19,000.00	16,600.00	1,900.00
TOTAL SPEND: area wide + ward projects	86,591.00				
BALANCES REMAINING	77,957.11	21,739.28	12,239.28	14,639.28	29,339.27

Delegated Decision Notices (DDN)

8. There have been no revenue projects for consideration since the last meeting.

Wellbeing revenue projects for consideration and approval

9. There are no applications for consideration at this time.

Youth Activities Fund position

10. The Youth Activities Fund (YAF) approved by Executive Board for 2017/18 is **£46,650**. Table 2 shows a carry forward figure of £24,636.00 which includes underspends from projects completed in 2016/17 and £3,869.00 allocated to projects but not yet completed. The total amount of YAF available to the Community Committee for 2017/18 is therefore **£67,417**
11. Since the last Committee meeting *Cycle Leeds* have withdrawn their application for the G&S and TN ward, and their project is therefore not being delivered by YAF funding, this means an additional £1,318.97 is now included in the figure in the following paragraph.
12. **Table 2** shows the projects approved by the Community Committee from the 2017/18 budget. The remaining balance of £22,074.44 is a combination of underspends or projects which did not take place. The £22,074.44 is still available for a second funding round, which is open now. Round 2 activities are to take place between 4 September 2017 and 31 March 2018.

Table 2: Youth Activities Fund Budget Delegation 2017/8

	Total Allocation	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Budget 2017/18	46,650.00	12,035.70	10,682.85	11,989.05	11,942.40
Carried forward from 2016/17	24,636.00	6,159.00	6,159.00	6,159.00	6,159.00
Less projects carried forward from 2016/17	3,869.00	967.25	967.25	967.25	967.25
Total available budget for 2017/18	67,417.00	17,227.45	15,874.60	17,180.80	17,134.15
Projects 2017/18:					
Brigshaw Cluster - out of school activities	1,210.00		605.00	605.00	
John Smeaton Leisure Centre - sports camps	1,828.56	914.28			914.28
Leeds Library and Information Service - digital photography	1,296.00			1,296.00	
Cycle Leeds - wild about bikes (£1,318.97)	0				
Heads Together Productions - Next Generation 2017	2,267.00	1,133.50			1,133.50
DJ School UK - urban arts workshops	2,820.00	1,410.00			1,410.00
Herd Farm Residential & Activity Centre - on tour	3,420.00	950.00		2,280.00	190.00
Out of School Activities Team - Garforth mini breeze	3,000.00		3,000.00		
Youth Service - Garforth & Swillington	3,933.50		3,933.50		
Youth Service - Cross Gates & Whinmoor	5,157.50	5,157.50			
Youth Service - Temple Newsam	5,157.50				5,157.50
Youth Service - Kippax & Methley	5,252.50			5,252.50	
Leeds Rhinos Foundation	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Spend Against Projects	45,342.56	12,065.28	10,038.50	11,933.50	11,305.28
Remaining Balance per Ward	22,074.44	5,162.17	5,836.10	5,247.30	5,828.87

13. One new YAF applications has recently been received from Yorkshire Dance. This is due to be considered by the Children & Families sub-group on 7 Sept.

Capital Budget

14. Community Committees receive a proportion of the capital receipt from Council assets, some of which goes towards Ward Based Initiatives and 5% is top sliced, shared amongst Community Committees and split equally across the four Outer East wards.

15. Capital injections, as part of the receipts, have been updated every six months. Therefore, including projects allocated and processed by DDN, the Outer East Community Committee has an available capital budget of **£48,000.00** over the next 3 years. Approved projects now total £13,900 leaving a remaining balance of **£34,100**. Members are asked to note the capital allocation broken down by ward as summarised in **Table 3** below:

Table 3: Capital Budget Delegation 2016-2019

	Ward split			
	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Allocation (£)	12,000	12,000	12,000	12,000
Approved projects:				
New signs for Swarcliffe Community Centre	900			
Bollards at Southwood Crescent, Swarcliffe	2,500			
Multi Use Gamers Area in Mickelfield			1,500	
Skatepark in Kippax			1,500	
Resurfacing PRow in Whitkirk				7,500
Total approved projects by ward	3,400	0.00	3,000	7,500
Remaining balance by ward	5,200	12,000	9,000	4,500

Capital Projects approved by DDN since the last meeting

16. There have been no applications submitted for approval since the last meeting.

Small Grants Update 2017/18

17. The following table details the Outer East Small Grants approved so far this financial year. Of the ring-fenced £2,500.00 budget, £1,628.93 has been approved so far, leaving **£871.07** available on a first come, first served basis.

Project	Total amount	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Garforth Women's Institute	300.00		300.00		
PHAB Youth Workers	830.13	237.18	355.77	18.59	118.59
Cross Gates Library Great Get Together		98.42			
Garforth Festival	498.80		498.80		
Spend per ward	1,628.93	335.60	1,154.57	18.59	118.59

Community Skips

18. Following a recent price increase, a skip now costs £166.67 and if it is to be placed on a public highway it also attracts a permit charge of £25. The following table details the skips approved so far this financial year. Of the **£3,000** ring-fenced for community skips, the Outer East Community Committee has approved £1,600.03 leaving a balance of **£1,399.97** available to spend. Members are asked to note the community skips allocation broken down by ward, summarised below:

Group / location	Approved amount	Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
The Growing Zone Group C.I.C	166.67			166.67	
Ledston and Ledston Luck PC	383.34			383.34	
Allerton Bywater Parish Council	166.67			166.67	
Kippax in Bloom	191.67			191.67	
Garforth and District lions	166.67		166.67		
Allerton Bywater Parish Council	166.67			166.67	
Allerton Bywater Parish Council	166.67			166.67	
Ledsham Parish Council	191.67			191.67	
Spend per ward	1,600.03	0.00	166.67	1,433.36	0.00

Conclusion

19. The report provides up to date information on the Community Committee's Delegated Budget position.

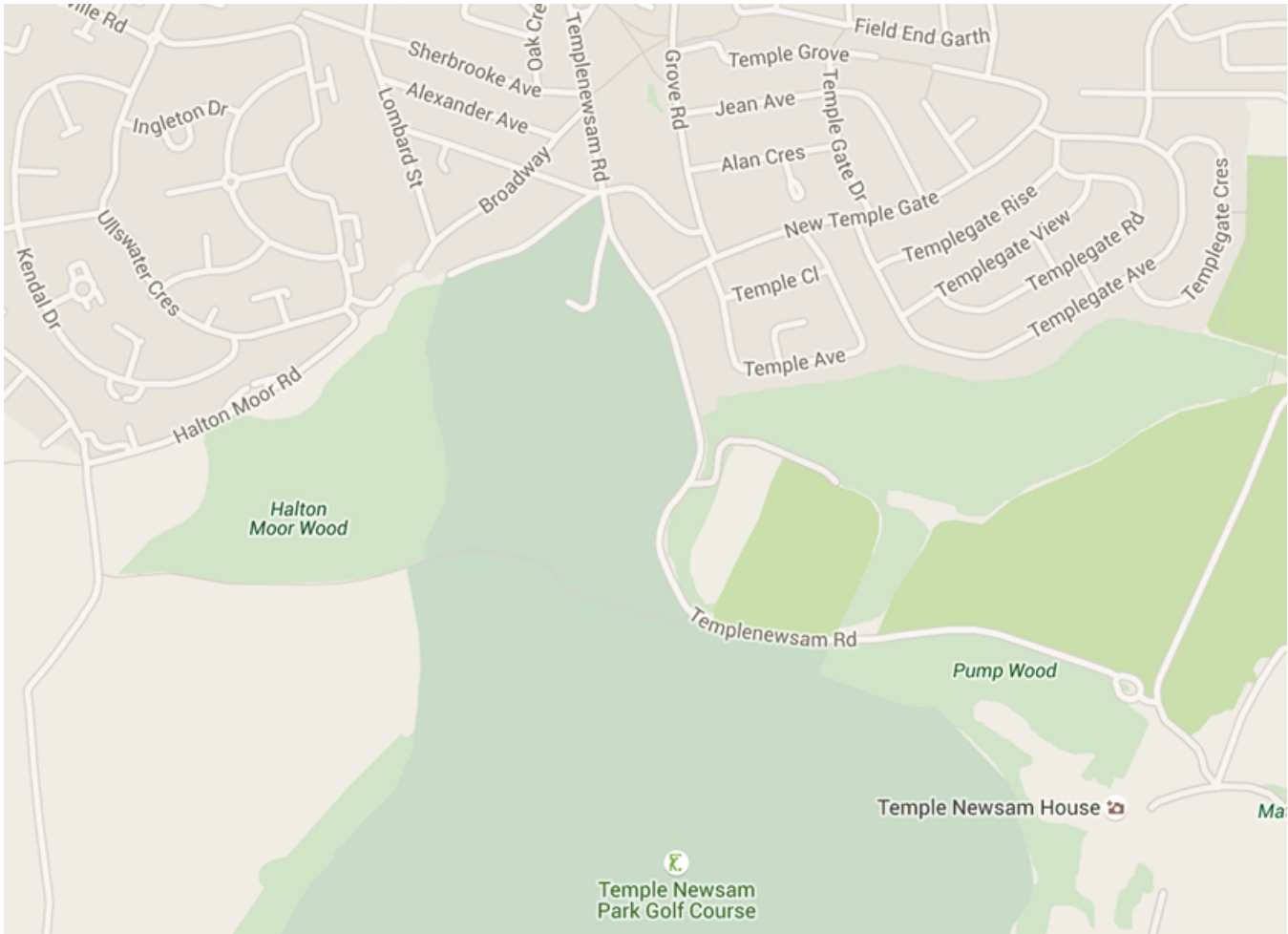
Recommendations

20. Members are asked to:

- Note the details of the Wellbeing revenue projects and budget position (Table 1)
- Note the details of Youth Activities Fund projects and budget position (Table 2)
- Note the details of the Wellbeing capital projects and budget position (Table 3)
- Note the details of the Small Grants Budget (paragraph 17)
- Note the details of the Community Skips Budget (paragraph 18)

This page is intentionally left blank

Temple Newsam House, Temple Newsam Road, Leeds, LS15 0AE



This page is intentionally left blank